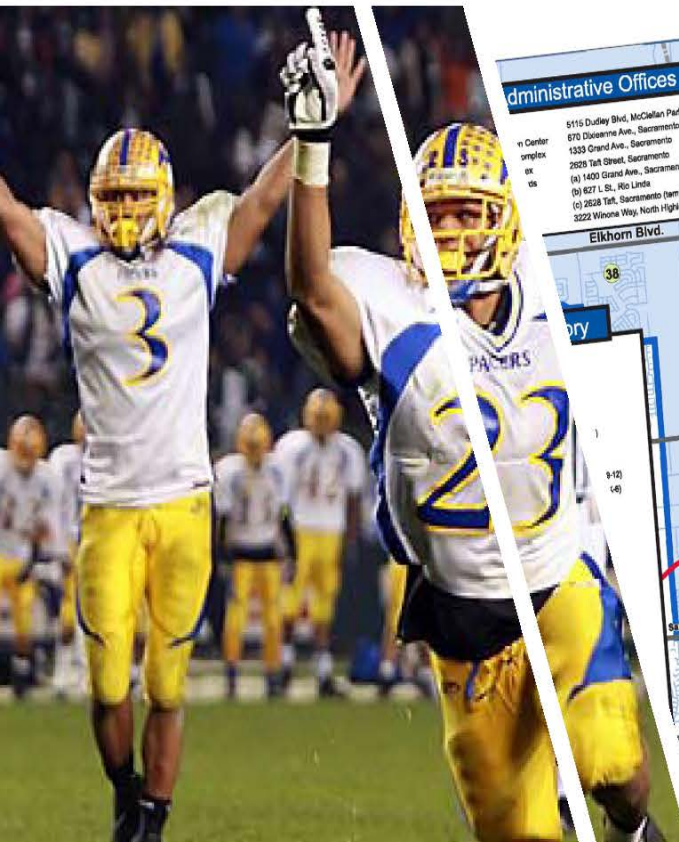


TWIN RIVERS UNIFIED SCHOOL DISTRICT

2015 LONG-RANGE FACILITY MASTER PLAN

Steering Committee Meeting No. 7 \ June 22, 2015



agenda/ STEERING COMMITTEE MEETING NO. 07

June 22, 2015

I. STEERING COMMITTEE - PURPOSE, GOAL, AND CHARGE

II. FINALIZE 25 YR LRFMP RECOMMENDATION - BOARD OF TRUSTEES

- LRFMP – Focus Group “Needs”
- Facility Assessment “Needs”

III. MEETING SCHEDULE:

- July 1st.....Board Workshop – Recommendation to the Board
- September 15th...Board of Trustees Meeting – Final Presentation to the Board

IV. ADJOURN / Q & A



STEERING/ Committee Goal + Process

COMMITTEE PURPOSE

- Evaluate needs for identified areas; educational goals/ program standards. Create equity between sites.
- Explore: Vision NextGen Teaching & Learning.
- Reach consensus on a Long-Range Master Plan recommendation & present recommendation to the Board of Trustees.

COMMITTEE STRUCTURE

- Comprised of Community Members, Leaders, Parents, and TRUSD Staff
- The Committee is designed to accommodate as well as reflect the Community.

COMMITTEE GOAL

- To involve members of the Twin Rivers Community, including: North Sacramento, Del Paso Heights, Rio Linda, North Highlands and Foothill Farms in evaluating the need for, and the scope of, a 25-Year Master Plan.

STEERING/ Committee Charge

Enhance Quality of the Learning Environment

- Research shows a direct link between student achievement and behavior to the physical building conditions
- Safe and Healthy environment // learning opportunities
- Room finishes, exterior appearance, climate control and acoustics

Improve Physical Building Conditions

- Replace or repair building infrastructure
- Manage facility maintenance & upkeep
- Create curb appeal

Twin Rivers Unified – Vision for Tomorrow

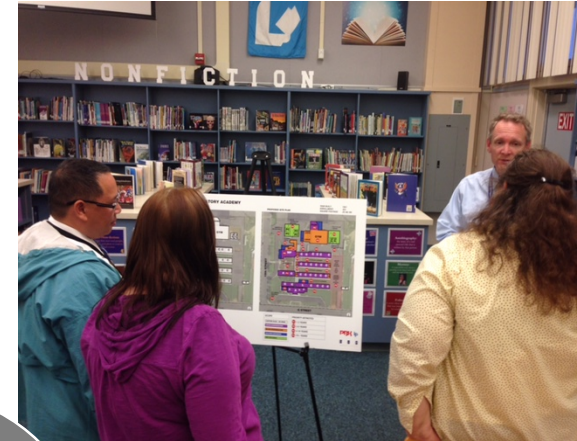
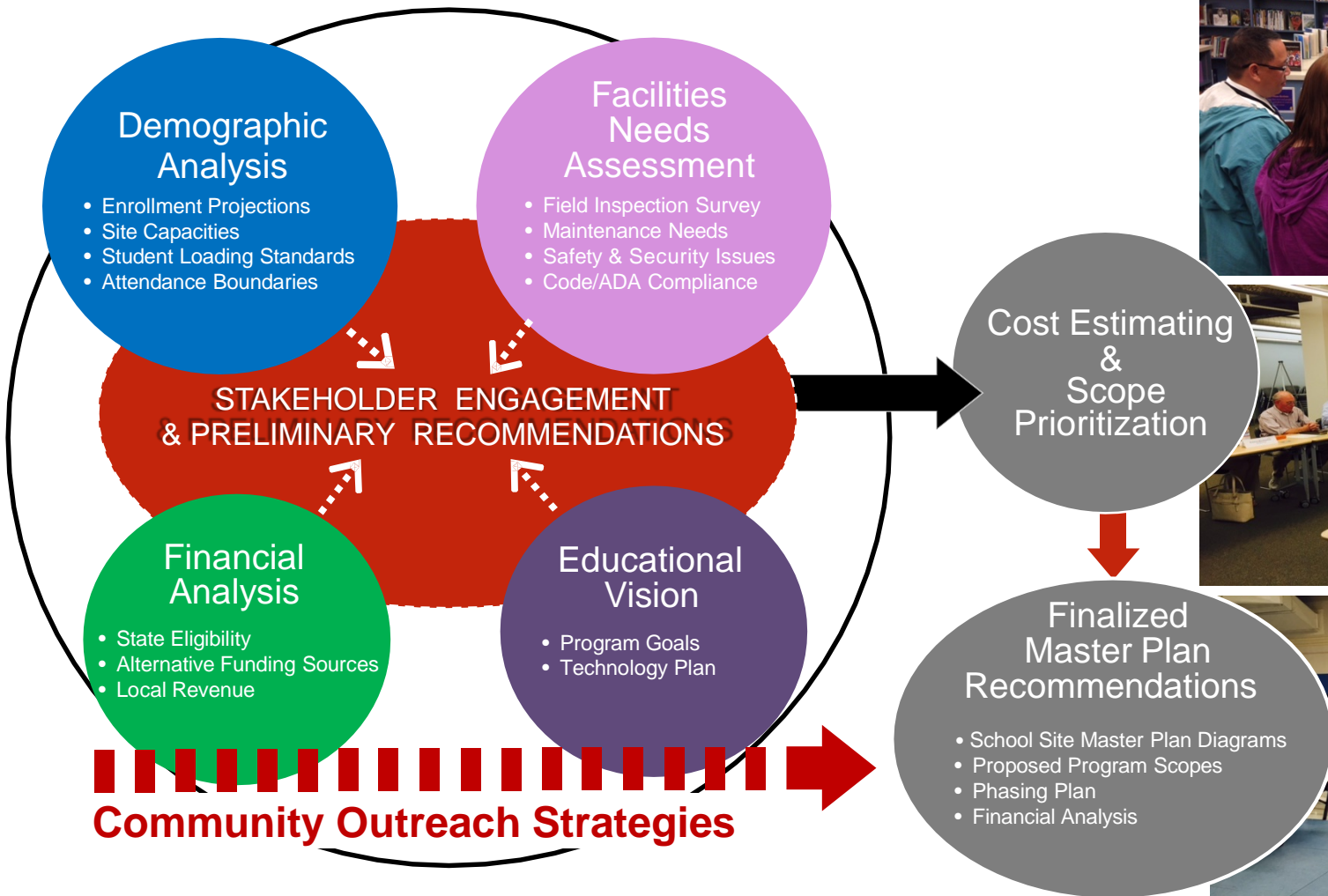
- Prioritize improvements for ALL campuses
- Create an enhanced learning environment for students, teachers & principals

Fiscally Sound Recommendation

- Ensure the Capital Plan aligns with the District's Financial Plan

STEERING/ Committee Goal + Process

Creating Value/ integrated process

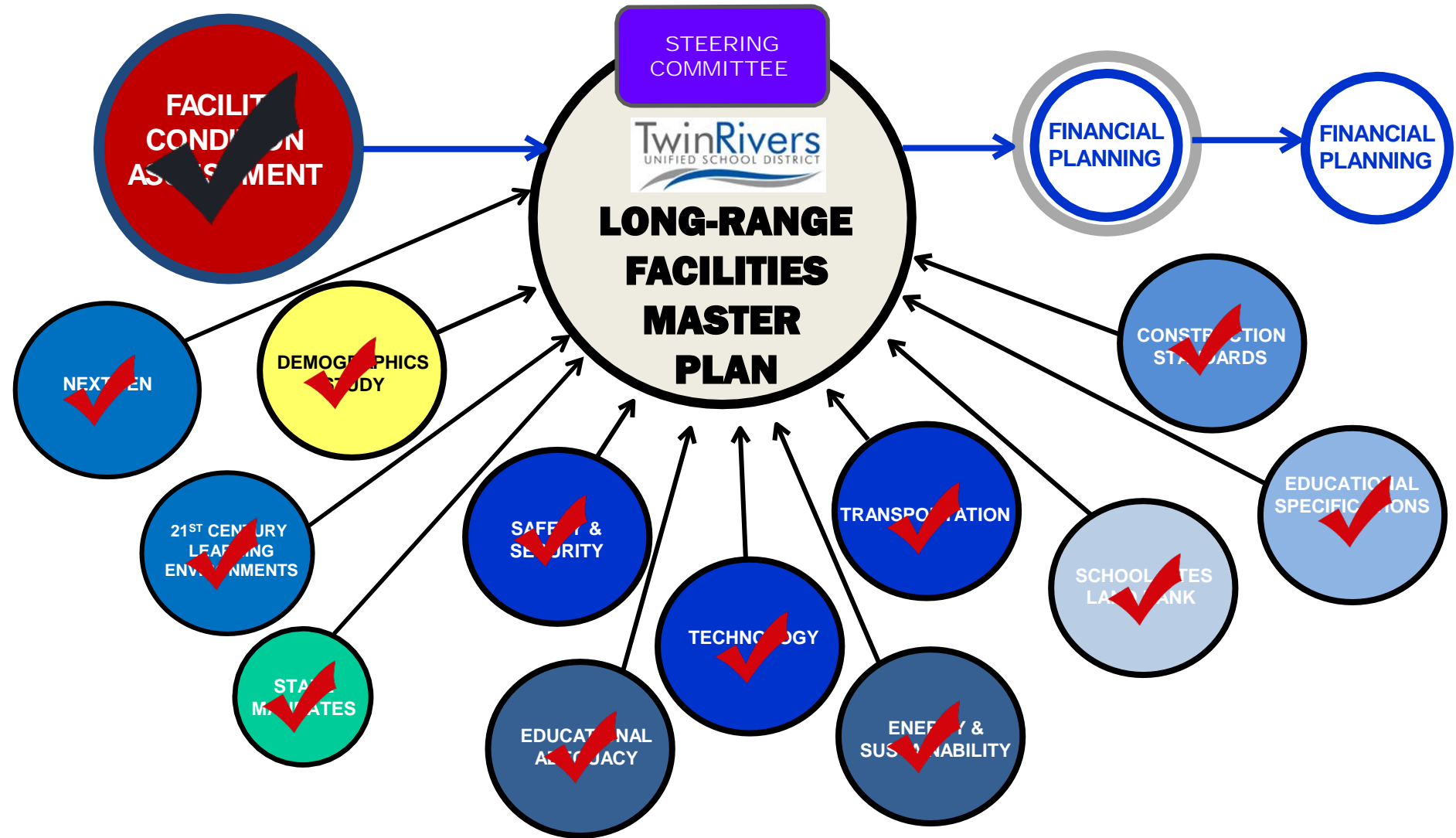


FINALIZE / 25 Year LONG RANGE FACILITY MASTER PLAN

** Board Recommendation*



STEERING/ Committee Goal + Process



DISTRICT-WIDE STANDARDS

EDUCATIONAL PROGRAM / SPECIFICATIONS:

Educational Specifications serve as the link between the educational program and the school facilities. They translate the physical requirements into words and describe the educational activity to be conducted so that the built environment support the stated educational program.

6

EDUCATIONAL PROGRAM
SPECIFICATIONS

SECTION EIGHT - EDUCATIONAL PROGRAM SPECIFICATIONS

ELEMENTARY SCHOOL: EDUCATIONAL PROGRAM

STUDENT LOADING

Kindergarten Classroom Building			
TK/Preschool	1	1,050	1,050
Student Restroom	1	150	150 (include changing table)
Classroom	4	1,550	4,200
Student Restroom	4	100	400
Workroom	2	400	800
Resource/Storage Room	1	150	150
Low Voltage	1	90	90
Electrical	1	60	60
Play Storage	1	100	100 (across to play areas)
Janitor Closet	1	50	50
Kindergarten Classroom Building Subtotal		7,090	
Classroom Building - Upper Grades			
Classroom	10	900	9,000
Collaboration Space	1	2,300	2,300 (20% of Net S.F.)
Staff/Adult Restroom	2	100	200 (1 men, 1 women)
Student Restroom	2	450	900 (1 boys, 1 girls, near playfield)
Janitor Closet	1	50	50
Electrical	1	100	100
Low Voltage	1	100	100
Classroom Building - Upper Grades Subtotal		13,450	
Classroom Building - Middle Grades			
Classroom/Primary	5	870	4,350
Classroom/Upper Middle	3	900	2,700
Collaboration Space	1	2,000	2,000 (20% of Net S.F.)
Storage	1	250	250
P.E. Storage	1	100	100 (near playfield)
Low Voltage	1	100	100
Electrical	1	100	100
Staff/Adult Restroom	2	75	150
Student Restroom	2	400	800 (across from entrance, 1 boys, 1 girls)
Classroom Building - Middle Grades Subtotal		11,250	

8

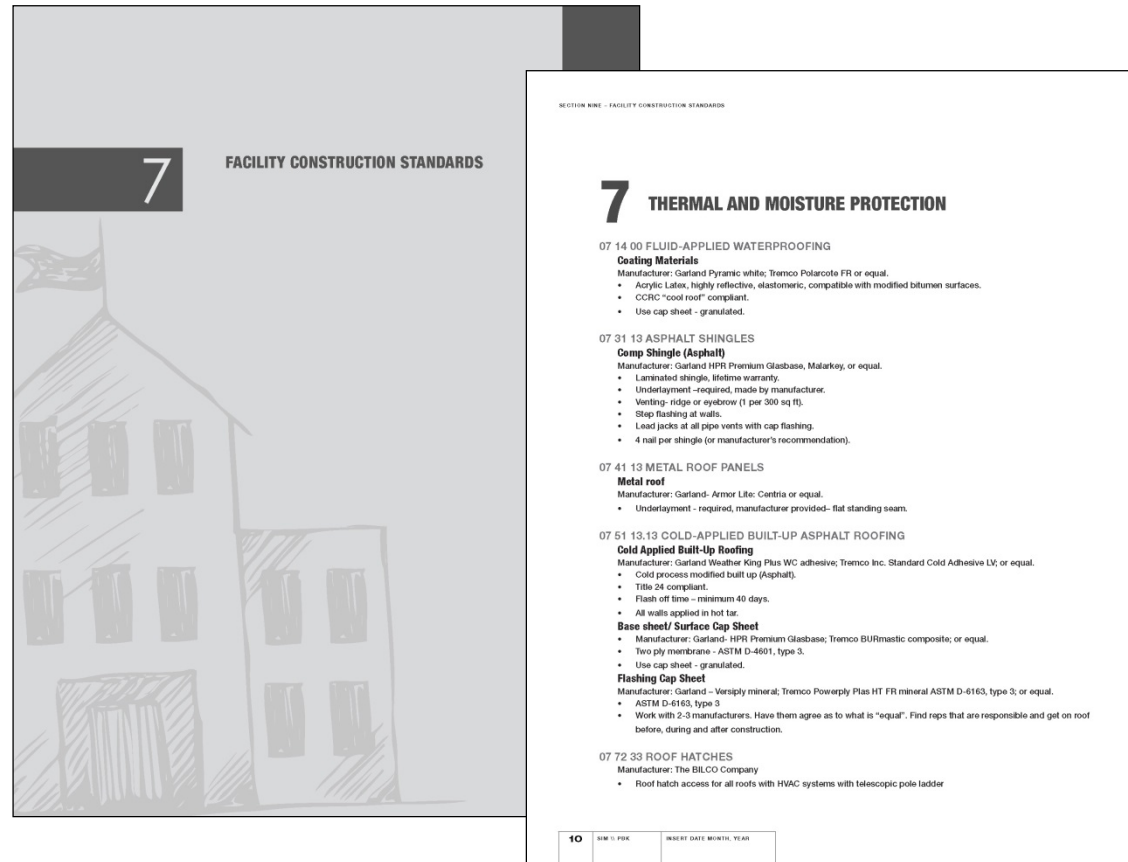
NEW 11: PER.

INSET DATE: MONTH, YEAR

DISTRICT-WIDE STANDARDS

CONSTRUCTION STANDARDS:

Construction Standards constitutes the process of identifying standard construction material/ finishes to be implemented district-wide to achieve cost effective material applications and to contribute to safe, healthy and enhanced learning environments.



contents/ Long Range Facilities Master Plan

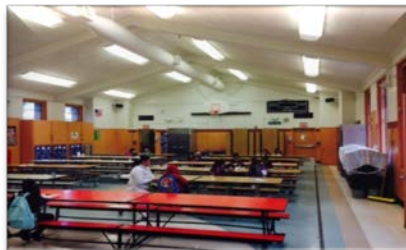
ADDITIONAL FOCUS AREAS:

- **FINANCIAL PLAN**
- **DEMOGRAPHICS / ENROLLMENT PROJECTIONS**
- **SAFETY AND SECURITY**
- **TECHNOLOGY**
- **NEXTGEN LEARNING ENVIRONMENTS**
- **NUTRITION SERVICES**
- **TRANSPORTATION**
- **SPECIAL EDUCATION & LIFE SKILLS**
- **VAPA (VISUAL AND PERFORMING ARTS)**

unitary + plan/ **FACILITIES ASSESSMENT**

FACILITY ASSESSMENT:

- ✓ Prioritized “Scope” per Importance to TRUSD
- ✓ Reviewed Assessment “Scope” by Discipline
- ✓ Reviewed Assessment “Scope” by Campus
- ✓ Reviewed Assessment “Scope” by Department
- ✓ Prioritized Recommended “Scope” by Capacity



The background is a grayscale photograph of a large indoor sports facility, likely a gymnasium. In the foreground, a running track with multiple lanes is visible, receding into the distance. The ceiling is high with a complex network of steel trusses and several long, rectangular fluorescent light fixtures. Large windows are visible on the right side, letting in natural light. A blue rectangular overlay covers the middle portion of the image, containing white and yellow text.

ASSESSMENT / IMPROVEMENT PRIORITY TOTALS

**per discipline*

assessment/ **PRIORITY INDEX**

PRIORITY 1 – MUST DO:

1 to 5 years (starting in 2016)

- Legal, Safety/Security Reasons or Critical Replacements
- Required Program Enhancement

PRIORITY 2 – SHOULD DO:

6 to 15 years

- Curricular, Instructional, Program Needs or Critical Replacements
- Items required for continued service/enhancements to the learning environment

PRIORITY 3 – WOULD LIKE TO DO:

16 to 20 years

- Curricular, Instructional, Program Enhancement or Critical Replacements - **Funding Required**

PRIORITY 4 – FUTURE:

21 to 25 years

- Reoccurring Curricular, Instructional, Program Enhancement or Critical Replacements - **Funding Required**





the work/ **LONG RANGE PRIORITY FUNDS**

2016-2020
Priority 1 Work Items

2021-2030
Priority 2 Work Items

2031-2035
Priority 3 Work Items

2036-2040
Priority 4 Work Items

25 Year - Long Range Facility Master Plan

Total Available Funds:
\$77,500,000.00

Total Available Funds:
\$163,266,768.00

Total Available Funds:
Funding Required

Total Available Funds:
Funding Required

by discipline/ IMPROVEMENT PRIORITIES

\$23,586,537.54

Safety

\$43,788,860.36

Security

\$85,948,046.25

Site/
Civil

\$138,655,299.56

Building
Envelope

\$1,635,989,260.34

Architecture

\$37,832,473.25

Mechanical

\$70,033,379.57

Electrical

\$6,056,823.44

Plumbing

\$39,302,886.70

Technology

\$107,939,535.00

Nutrition
Services

\$90,741,763.75

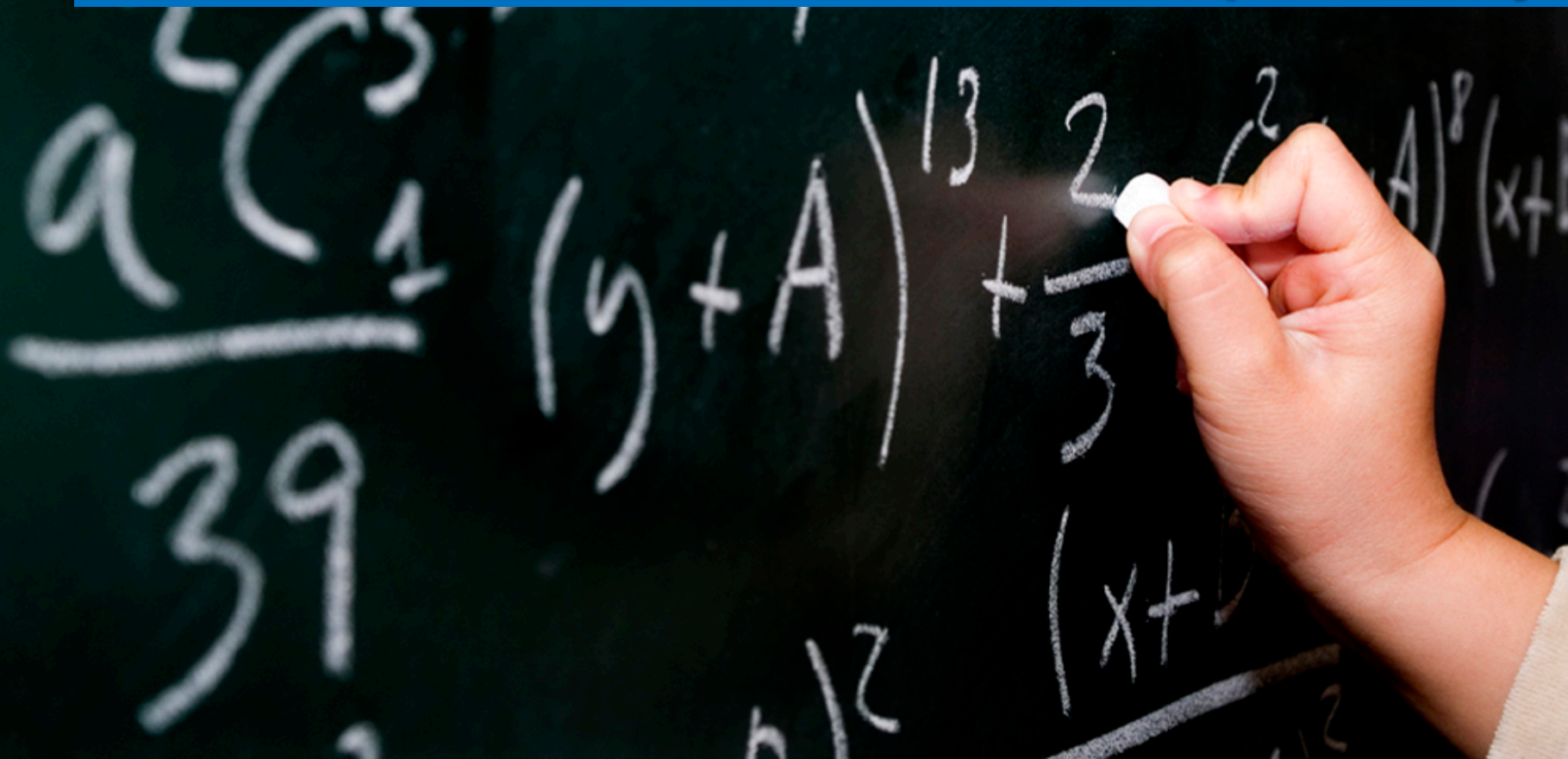
Athletics/
District
Activities

\$43,788,860.36

District-
Wide
Special
Projects

DISTRICT-WIDE / IMPROVEMENT PRIORITY TOTALS

**per facility*



master plan totals + discipline/ ASSESSMENT

FACILITY NAME	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL COST
High Schools					
Foothill High School	\$2,374,030.51	\$18,354,303.33	\$108,812,656.21	\$19,452,782.46	\$148,993,772.50
Grant Union High School (Main Campus)	\$6,441,084.86	\$14,361,767.75	\$70,214,335.21	\$34,613,868.71	\$125,631,056.53
Grant Union High School (West Campus)	\$1,176,002.39	\$2,508,984.23	\$35,947,632.79	\$9,943,330.99	\$49,575,950.40
Highlands High School	\$4,016,963.72	\$8,534,449.55	\$97,072,518.48	\$35,680,572.88	\$145,304,504.63
Rio Linda High School	\$2,121,327.85	\$8,448,340.45	\$86,175,297.46	\$39,695,067.16	\$136,440,032.92
Subtotal	\$16,129,409.32	\$52,207,845.31	\$398,222,440.15	\$139,385,622.20	\$605,945,316.98
Intermediate/Middle Schools					
Foothill Ranch Middle School	\$2,276,655.52	\$2,173,424.00	\$52,262,274.19	\$11,825,178.48	\$68,537,532.18
Martin Luther King Jr., Technology Academy	\$3,071,101.46	\$3,296,865.00	\$48,172,306.46	\$4,687,239.84	\$59,227,512.76
Norwood Junior High School	\$1,052,016.65	\$1,775,235.00	\$45,660,758.22	\$8,567,174.07	\$57,055,183.94
Rio Linda Preparatory Academy	\$1,038,304.78	\$2,004,208.25	\$60,734,073.10	\$9,160,770.09	\$72,937,356.22
Rio Tierra Junior High School	\$1,585,659.43	\$2,726,982.50	\$52,996,886.25	\$3,871,010.69	\$61,180,538.87
Subtotal	\$9,023,737.84	\$11,976,714.75	\$259,826,298.22	\$38,111,373.16	\$318,938,123.97
Elementary Schools					
Allison Elementary School	\$658,441.95	\$1,541,014.75	\$12,938,679.33	\$8,463,658.78	\$23,601,794.80
Babcock Elementary School	\$647,680.64	\$2,337,637.61	\$10,250,670.38	\$10,683,555.16	\$23,919,543.79
Castori Elementary School	\$858,703.47	\$1,875,592.62	\$9,052,266.51	\$9,377,412.89	\$21,163,975.49
Del Paso Heights Elementary School	\$1,158,928.21	\$1,069,685.49	\$15,189,593.50	\$12,878,309.68	\$30,296,516.87



HIGH SCHOOLS/ IMPROVEMENTS PRIORITY TOTALS

PRIORITY LEVEL OF WORK ITEMS:



Priority 1 Totals \$ 16,129,409.22

Priority 2 Totals \$ 82,207,845.31

Priority 3 Totals \$ 398,222,440.15

Priority 4 Totals \$ 139,385,622.70

GRAND TOTAL \$ 605,945,316.98

**Total P1 – P4
(All Facilities)**

MIDDLE SCHOOLS / IMPROVEMENTS PRIORITY TOTALS

PRIORITY LEVEL OF WORK ITEMS:



Priority 1 Totals \$ 9,023,737.84

Priority 2 Totals \$ 11,976,714.75

Priority 3 Totals \$ 259,826,298.22

Priority 4 Totals \$ 38,111,373.16

GRAND TOTAL \$ 318,938,123.97

**Total P1 – P4
(All Facilities)**

ELEMENTARY SCHOOLS/ IMPROVEMENTS PRIORITY TOTALS

PRIORITY LEVEL OF WORK ITEMS:

Priority 1 Totals \$ 26,659,961.23

Priority 2 Totals \$ 47,854,756.29

Priority 3 Totals \$ 373,163,304.07

Priority 4 Totals \$ 313,787,418.09

GRAND TOTAL \$ 761,465,439.69

**Total P1 – P4
(All Facilities)**



CHARTER SCHOOLS / IMPROVEMENTS PRIORITY TOTALS



PRIORITY LEVEL OF WORK ITEMS:

Priority 1 Totals \$ 3,721,717.36

Priority 2 Totals \$ 10,408,424.35

Priority 3 Totals \$ 125,758,777.69

Priority 4 Totals \$ 56,634,208.68

GRAND TOTAL \$ 196,523,128.07

**Total P1 – P4
(All Facilities)**

ALTERNATIVE / SPECIAL PROGRAM FACILITIES IMPROVEMENTS PRIORITY TOTALS



PRIORITY LEVEL OF WORK ITEMS:

Priority 1 Totals \$ 4,161,115.86

Priority 2 Totals \$ 5,850,139.74

Priority 3 Totals \$ 62,122,508.00

Priority 4 Totals \$ 66,921,269.18

GRAND TOTAL \$ 139,055,032.78

**Total P1 – P4
(All Facilities)**

SUPPORT FACILITIES/ IMPROVEMENTS PRIORITY TOTALS



PRIORITY LEVEL OF WORK ITEMS:

Priority 1 Totals \$ 4,815,399.27

Priority 2 Totals \$ 613,899.00

Priority 3 Totals \$ 10,529,213.20

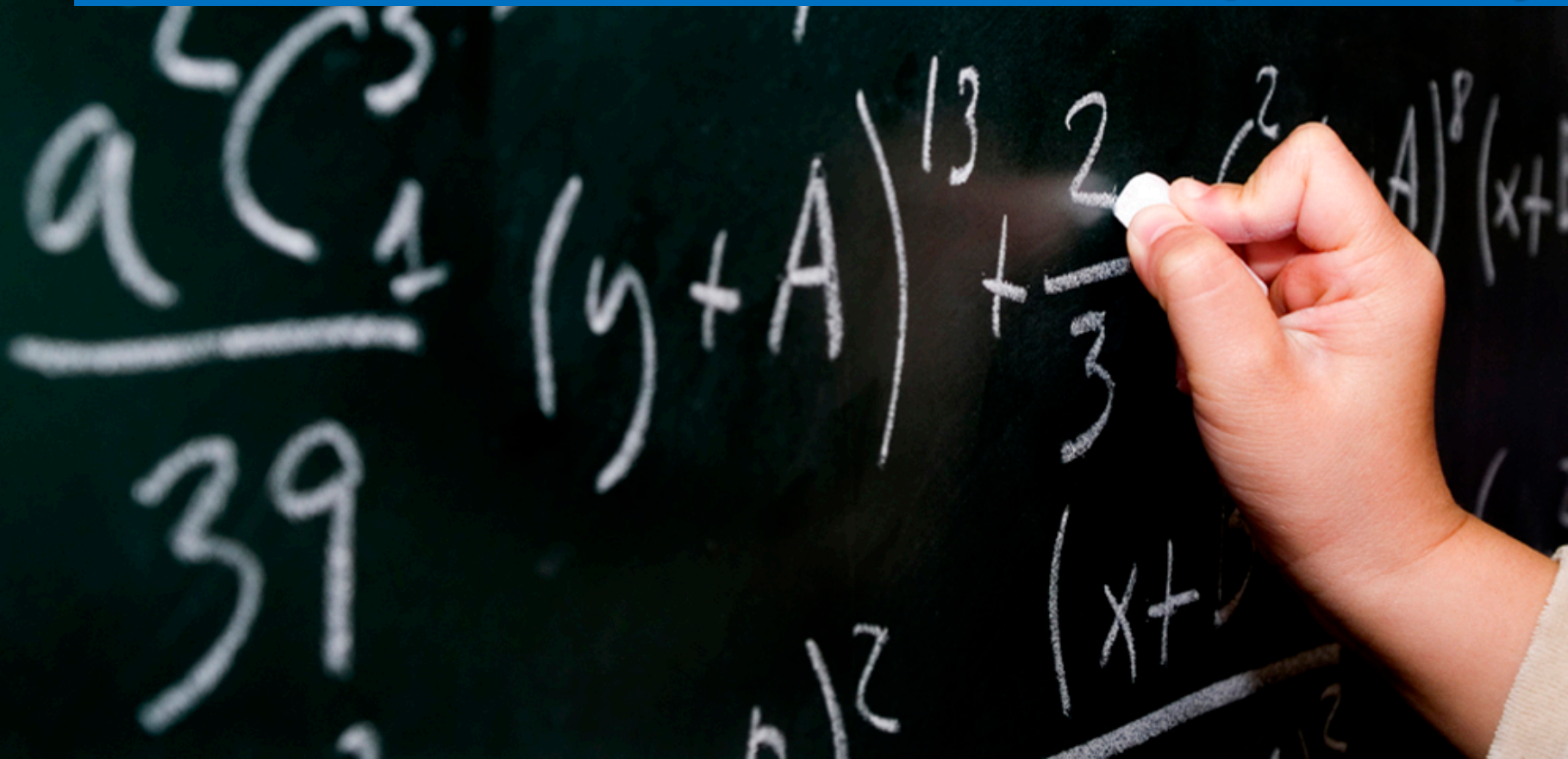
Priority 4 Totals \$ 10,944,003.13

GRAND TOTAL \$ 26,902,514.60

**Total P1 – P4
(All Facilities)**

DISTRICT-WIDE / IMPROVEMENT PRIORITY TOTALS

**per facility*



master plan totals + discipline/ ASSESSMENT

FACILITY NAME	PRIORITY-1	PRIORITY-2	PRIORITY-3	PRIORITY-4	TOTAL COST
High Schools					
Foothill High School	\$2,374,030.51	\$18,354,303.33	\$108,812,656.21	\$19,452,782.46	\$148,993,772.50
Grant Union High School (Main Campus)	\$6,441,084.86	\$14,361,767.75	\$70,214,335.21	\$34,613,868.71	\$125,631,056.53
Grant Union High School (West Campus)	\$1,176,002.39	\$2,508,984.23	\$35,947,632.79	\$9,943,330.99	\$49,575,950.40
Highlands High School	\$4,016,963.72	\$8,534,449.55	\$97,072,518.48	\$35,680,572.88	\$145,304,504.63
Rio Linda High School	\$2,121,327.85	\$8,448,340.45	\$86,175,297.46	\$39,695,067.16	\$136,440,032.92
Subtotal	\$16,129,409.32	\$52,207,845.31	\$398,222,440.15	\$139,385,622.20	\$605,945,316.98
Intermediate/Middle Schools					
Foothill Ranch Middle School	\$2,276,655.52	\$2,173,424.00	\$52,262,274.19	\$11,825,178.48	\$68,537,532.18
Martin Luther King Jr., Technology Academy	\$3,071,101.46	\$3,296,865.00	\$48,172,306.46	\$4,687,239.84	\$59,227,512.76
Norwood Junior High School	\$1,052,016.65	\$1,775,235.00	\$45,660,758.22	\$8,567,174.07	\$57,055,183.94
Rio Linda Preparatory Academy	\$1,038,304.78	\$2,004,208.25	\$60,734,073.10	\$9,160,770.09	\$72,937,356.22
Rio Tierra Junior High School	\$1,585,659.43	\$2,726,982.50	\$52,996,886.25	\$3,871,010.69	\$61,180,538.87
Subtotal	\$9,023,737.84	\$11,976,714.75	\$259,826,298.22	\$38,111,373.16	\$318,938,123.97
Elementary Schools					
Allison Elementary School	\$658,441.95	\$1,541,014.75	\$12,938,679.33	\$8,463,658.78	\$23,601,794.80
Babcock Elementary School	\$647,680.64	\$2,337,637.61	\$10,250,670.38	\$10,683,555.16	\$23,919,543.79
Castori Elementary School	\$858,703.47	\$1,875,592.62	\$9,052,266.51	\$9,377,412.89	\$21,163,975.49
Del Paso Heights Elementary School	\$1,158,928.21	\$1,069,685.49	\$15,189,593.50	\$12,878,309.68	\$30,296,516.87



PRIORITY 1 ITEMS



SAFETY AND SECURITY IMPROVEMENTS

- Door, Frame and Hardware/Master-Key Replacement (District-Wide)
- Card Reader “Controlled” Access – Phase I (All Public/ Common Areas)
- Public Address/ Intercom Systems (District-Wide)
- Security Camera Upgrades (District-Wide)
- Room Graphics and Way-Finding Signage (District-Wide)
- Fire-Alarm Upgrades (District-Wide)
- Site Lighting
- New Marquee Signage

IMPROVEMENTS DIRECTLY IMPACTING THE CLASSROOM

- Roof Repairs (Remaining campuses not completed in 2014/ 2015)
- HVAC Upgrades – Phase I

PRIORITY 1 ITEMS



ASSET PROTECTION AND OTHER IMPROVEMENTS:

- Exterior Paint Upgrades (Remaining campuses not
 - completed in 2014/ 2015)
- Restroom Upgrades–Phase I (minor scope - floors & partitions)
- Fencing
- Exterior Lighting Improvements

PROPOSED DISTRICT-WIDE SPECIAL PROJECTS:

- ENEC – Site Work / Phase 1
- Bay “D” – Professional Learning Community Center

Total Priority 1 Recommendation:

\$77,102,439

PRIORITY 2 ITEMS



SAFETY AND SECURITY IMPROVEMENTS

- Site “Security” Lighting Upgrades
- Site Parking and Traffic Control Upgrades – Phase I (includes site drainage improvements)
- Decorative Perimeter Fencing at Front of School

IMPROVEMENTS DIRECTLY IMPACTING THE CLASSROOM

- Renovate Multi-purpose Classrooms
- Roof and Exterior Window Replacements – Phase I
- Ceiling and Flooring Replacements – Phase I
- Lighting and Electrical Upgrades – Phase I
- HVAC Upgrades – Phase II
- Super graphics

PRIORITY 2 ITEMS



ASSET PROTECTION AND OTHER IMPROVEMENTS:

- Drought tolerant “site” landscaping (irrigation with controls)
- Restroom Renovations –Phase 2

PROPOSED DISTRICT-WIDE SPECIAL PROJECTS:

- ENEC – Building Improvement / Phase 2
- NextGen Modernization Package

Total Priority 2 Recommendation:

\$144,458,634.96

PRIORITY COST SUMMARY / MASTERPLAN TIMELINE

**District-Wide*



plan + prioritize+ time \ THE ASSESSMENT

November 2016	2016-2020	2021-2030	2031-2035	2036-2040
\$230 Million	PRIORITY 1 WORK ITEMS	PRIORITY 2 WORK ITEMS	PRIORITY 3 WORK ITEMS	PRIORITY 4 WORK ITEMS
District Bond Election	Total of Available Funds: \$77.5 Million	Total of Available Funds: \$163,266,768	Total of Available Funds: \$Funding Required\$	Total of Available Funds: \$Funding Required\$
<ul style="list-style-type: none"> Measure G: \$230M Local Funds: \$15.5M General Funds: \$10M Ridgepoint (Prop 39): \$11M Foothill Ranch/Prop 39: \$11M Harmon Johnson: \$3.5M (Facility Hardship) New Bond: \$230M 	<ul style="list-style-type: none"> Bay "D" Funding Improvement: \$4,000,000 Local Funding - \$15,500,000 2017 - \$29 million 2019 - \$29 million 	<ul style="list-style-type: none"> 2021 - \$29 million 2023 - \$29 million 2025 - \$29 million 2027 - \$29 million Measure G Bond - 2028 - \$47,266,768 	<ul style="list-style-type: none"> Safety + Security Improvements <ul style="list-style-type: none"> Site Fencing - Phase 1 Intrusion Alarm Upgrades - Phase 1 Card Reader "Controlled" Access - Phase 2 Site Parking and Traffic Control Upgrades - Phase 2 Improvements that Directly Impact the Classroom <ul style="list-style-type: none"> Roof and Exterior Window Replacements - Phase 2 Interior Paint Upgrades Ceiling and Flooring Replacements Lighting and Electrical Upgrades - Phase 2 Classroom Technology Upgrades Casework, Marker Board and Tack Board Replacements Asset Protection and Other Improvements <ul style="list-style-type: none"> Restroom Renovations - Phase 3 Building Plumbing Upgrades - Phase 1 "Super-Graphic" Paint Upgrades Proposed New District-Wide Projects <ul style="list-style-type: none"> Construct Classroom Additions to Replace Portables Transportation Department Consolidation (Centralized) & Police Department Service Center Expand/Reconfigure NPRs / Cafeterias, Kitchens and Admin. Areas ENEC - Building Improvement - Phase 3 New Performing Arts Center 	<ul style="list-style-type: none"> Safety + Security Improvements <ul style="list-style-type: none"> Site Fencing - Phase 1 Improvements that Directly Impact the Classroom <ul style="list-style-type: none"> Construct (2) new Kindergarten classrooms Construct (1) transitional Kindergarten classroom Construct new S.T.E.A.M. Center Building Asset Protection and Other Improvements <ul style="list-style-type: none"> Perform cycle replacement of 15-20 year critical replacement scopes of work (roofs, HVAC, finishes, etc.) Proposed New Construction <ul style="list-style-type: none"> Upgrade one "New Standard" Classroom of the future at (4) Elementary Schools, (1) Middle School and (1) High School Proposed New District-Wide Projects <ul style="list-style-type: none"> ENEC - Final Building Phase - Phase 4
	Total of Available Funds: \$77.5 Million	Total of Available Funds: \$163,266,768	Total of Available Funds: \$Funding Required\$	Total of Available Funds: \$Funding Required\$
TOTAL 2016 FACILITY ASSESSMENT CONSTRUCTION COST	\$77,102,439.25	\$144,458,634.96	\$1,273,979,403.37	\$784,334,388.19
DISTRICT-WIDE SPECIAL PROJECTS (INCLUDED)	<ul style="list-style-type: none"> Bay "D"/Professional Learning Community Center ENEC (Phase I - Site Access) 	<ul style="list-style-type: none"> ENEC (Phase II - Buildout Buildings D & E) NextGen Project 	<ul style="list-style-type: none"> ENEC (Phase III - Buildout Buildings A, C, & F) New Performing Arts Center New Police & Transportation Center 	<ul style="list-style-type: none"> ENEC (Phase IV - Buildout-High School) Classrooms of the Future
INFLATION (5%, PER YEAR COMPOUNDED)	5% \$3,855,121.96	10% \$14,445,863.50	15% \$191,096,910.40	20% \$156,866,877.64
2016 LRFMP GRAND TOTAL	\$80,957,561.21	\$158,904,498.46	\$1,465,076,313.77	\$941,201,265.83
	DEBT PAYMENT	DEBT PAYMENT		
	\$18,750,000.00	MEASURE G DEBT PAYOFF: \$37,985,000		
	\$31,500,000.00			
	\$24,500,000.00			

MASTER PLAN TIMELINE

TWIN RIVERS UNIFIED SCHOOL DISTRICT

	Total of Available Funds: \$77.5 Million		Total of Available Funds: \$163,266,768	
TOTAL 2016 FACILITY ASSESSMENT CONSTRUCTION COST	\$77,102,439.25		\$144,458,634.96	
DISTRICT- WIDE SPECIAL PROJECTS (INCLUDED)	<ul style="list-style-type: none"> • Bay "D"/Professional Learning Community Center • ENEC (Phase I - Site Access) 		<ul style="list-style-type: none"> • ENEC (Phase II - Buildout Buildings D & E) • NextGen Project 	
INFLATION (5%, PER YEAR COMPOUNDED)	5%	\$3,855,121.96	10%	\$14,445,863.50
2016 LRFMP GRAND TOTAL	\$80,957,561.21		\$158,904,498.46	

TWIN RIVERS UNIFIED SCHOOL DISTRICT

Total of Available Funds:
\$Funding Required\$

\$1,273,979,403.37

- ENEC (Phase III - Buildout Buildings A, C, & F)
- New Performing Arts Center
- New Police & Transportation Center

15%

\$191,096,910.40

\$1,465,076,313.77

Total of Available Funds:
\$Funding Required\$

\$784,334,388.19

- ENEC (Phase IV - Buildout-High School)
- Classrooms of the Future

20%

\$156,866,877.64

\$941,201,265.83

A photograph of four students in a classroom setting. They are seated at desks with attached writing surfaces, using blue ergonomic chairs with grey bases and wheels. The students are engaged in conversation. A blue banner with white text is overlaid across the middle of the image.

moving + forward | **NEXT STEPS**

look ahead | SCHEDULE

Twin Rivers Unified School District LRFMP "Focus" Meetings Schedule



NO.	MEETING	MEETING TIME	MEETING DAY / DATE
1	Campus Assessment Review Meetings - District Principals (<i>Winona Center</i>)	1:00PM - 5:00PM	June 17, 2015
2	Sacramento Tax Payers Board of Directors Luncheon & Meeting	12:00PM - 1:00PM	Thursday, June 18, 2015
3	Steering Committee Meeting #7: <i>Final Review of Pricing- Committee Reviews Final Recommendation of Pricing (District Office, Bay A, Walnut Room)</i>	5:00PM - 6:30PM	Monday, June 22, 2015
4	Preliminary LRFMP Report Presentation to Board of Trustee's (<i>*Board Workshop to finalize LRFMP- Steering Makes Final Recommendation</i>) (<i>District Office, Bay A, Oak Room</i>)	5:00PM - 6:30PM	Wednesday, July 1, 2015
5	Board of Trustees Meeting (<i>*Final LRFMP Report Presentation to Board Of Trustees</i>)(<i>District Office, Bay A, Board Room</i>)	7:00PM	Tuesday, September 15, 2015

NEXT MEETING: July 1, 2015 / 5:00 pm – 6:30 pm

DISTRICT MASTER PLAN WEBSITE

Long Range Facilities Master Plan Web Page

Committee Meeting Schedule

- 1 Monday, January 14
Steering Committee
- 2 Monday, February 9
Steering Committee
- 3 Monday, March 9
Steering Committee
- 4 Monday, April 13
Steering Committee
- 5 Monday, May 11
Steering Committee
- 6 Monday, June 1
Steering Committee

Community Town Hall Meetings

- 1 March 9, 2015, 7-8 p.m.
Rio Tierra Jr. High School Library
- 2 April 13, 2015, 7-8 p.m.
Foothill Ranch Middle School Annex
- 3 May 11, 2015, 7-8 p.m.
Rio Linda Prep Academy Library
- 4 June 1, 2015, 7-8 p.m.
Highlands High School

May 11, 2015

Long Range Facilities Master Plan Committee Meeting

- ✓ **Agenda and Presentation**
- 🔗 **Presentation on Demographics, Financing, & Status**
- 🔗 **Hagginwood Elementary Draft**
- 🔗 **Highlands High Draft**
- 🔗 **Madison Elementary Draft**
- 🔗 **Rio Linda Prep Draft**

April 13, 2015

Long Range Facilities Master Plan Committee Meeting

- ✓ **Agenda**
- ✓ **Presentation**
- 🔗 **Enrollment & Demographic Analysis**
- 🔗 **Annual Enrollment Projection Report**
- 🔗 **QuickInsite Report**

Q &

A





Thank You!

TWIN RIVERS USD - DISTRICT MASTER PLAN WEBSITE

View Twin Rivers USD LRFMP Useful Information, including past Meeting Agendas, by visiting:

www.twinrivers.org/misc/masterplan